

**Town of Pleasant Garden**  
**Budget Summary for 2020 - 2021**

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**Revenues**

Ad valorem Taxes	303,899
Cable TV Franchise Tax	10,000
Sales & Use Tax refund	5,000
Unrestricted Intergovernmental	260,500
Miscellaneous Income	42,700
P.G. Community Center revenue	55,700
Investment Earnings	425
<b>Total Revenues</b>	<b>678,224</b>

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**Expenditures**

Operations	514,653
Recreation	154,340
Transfers to Capital Reserve 10%	26,050
Sales Tax Paid	5,000
<b>Total Expenditures</b>	<b>700,043</b>

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<b>Fund Balance Allocation</b>	
<b>Revenues over (under) expenditures</b>	<b>(21,819)</b>

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